



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Activity	Revenue	Expenses
Badminton	3,272	3,756
Basketball	20,257	17,023
Cross Country	2,365	1,708
Curling	1,720	1,885
Field Hockey	3,955	4,293
Football	43,360	43,355
Golf	1,620	3,153
Rugby	30,436	37,942
Soccer	11,245	13,563
Swimming	4,200	3,953
Track & Field	4,960	4,990
Volleyball	15,515	14,691
Wrestling	2,320	2,024
Physical Education	101,200	98,367
Grad Banquet	91,470	89,424
Grad Ceremony	39,062	40,055
IB*	78,968	80,374
Optional Course**	134,805	139,063
International Field Trip – Europe***	209,126	203,372
International Field Trip – New York****	174,450	172,453
Field Trips*****	102,905	102,781
Math Club	1,664	2,014
Model UN Club	2,250	2,225
Robotics Club	2,490	2,541
Speech & Debate Club	896	841
National Biology Competition	147	147
Total Revenue/Expense	\$1,084,658	\$1,085,993
Net Income/(Loss)	\$	\$(1,335)

- *Surplus amount in each activity have been carried forward to its account in the 2025/2026 School Year.*
- *Admin Funds have balanced deficit amounts in each activity.*
- **IB Surplus will be used for IB Teacher Professional Development and New Textbooks in 2025/2026*
- ***Option courses include – Art 10, 20, 30, Computing Sciences, Construction 10, 20, 30, Drama, Advanced Acting, Musical Theatre, Technical Theatre, Fashion Studies, Film Studies 10, 20, 30, Food Studies, Girls Fitness & Wellness, Graphic Design, Graphic Design and Photography, Photography, Instrumental Music, Phys-Ed 20, 30, Sports Medicine Introduction, Intermediate, Advance and Sports Performance. Food Studies has a surplus due to a complete renovation; the funds will be used to replenish all food items and small appliances in 2025-2026.*
- ****Europe Trip – EF Tours Discount on last invoice will be Refunded back to students*
- *****New York Band Trip – Surplus from an 'Inconvenience Credit' from Ellison will be used to supplement costs to students going to Ottawa & Montreal Band Trip on April 7 – 12, 2026*
- ******Field Trips include – PE-10 Bowling, Billiards, COR.Fit/Advanced Fitness, Golf, Kick Boxing, Yoga, Ice Games, Overnight Band Camp Caroline & Vic Lewis Band Festival, Calgary Philharmonic Orchestra, Legally Blonde @ Theatre Calgary, Edmonton Band Camp, Calgary Zoo, Canyon Meadows theatre, Calgary High School Drama Festival, Barrier Lake 1 & 2, Rothney Observatory, ASLC overnight Strathmore and CSLA Toronto.*